

#### Business Intelligence F.A.S.T. Webinar Series

Part 4 - Ridership Analysis

Date: Thursday, January 21, 2021

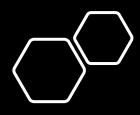
#### Avail Team



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### Purpose

- Embark on the Journey to Better Data
- We've fine tuned a process with a few agencies, and we'd like to share it with everyone
- If you do your homework and follow through, we promise you'll have:
  - Quality Data
  - Eliminate Information Silos
  - Reduce Manual Processes

#### Five Part Series Line Up





## Recap – Operations and Vehicle Health



#### Are you tracking your performance?

- Operational performance is monitoring and coaching to improve behaviors
- Business Intelligence has reports to assist and provide coaching opportunities to improve your agency
- Operator error can negatively affect your data:
  - Log ins are missed or late
  - Pullouts don't occur on time
  - Schedule adherence prompts aren't followed
  - Detours aren't reported or followed
  - Log out are missed



#### **Business Intelligence:** Schedule Adherence by Driver

■ 苗 🖸 **On-time Analysis By Departure** This is the first revenue Date Range: 05/23/2020 to 06/02/2020 Filter stop after deadhead Block Run Pattern Day Of Week Direction Service Level Route Trip Timepoint Driver Month Date Hour Missed On Route 90% Missed Not On 80% 70% 60% 50% On-time Adl Show All 40% On-time Late Early 30% Laté Outlie Early Outlie 20% CARE TO A LEAD AND A



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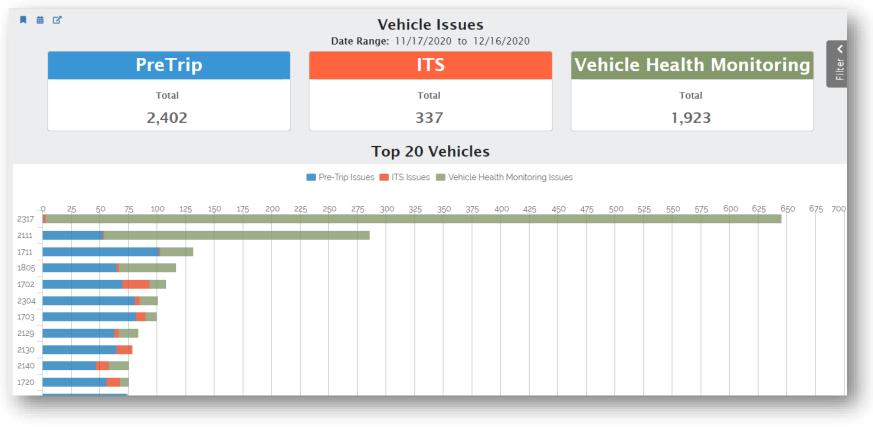
Late

Route

• Early

#### Business Intelligence: Vehicle Issues

- PreTrip
- ITS Diagnostics
- Vehicle Health Monitoring





#### Homework

- Run your Operational Behavior Reports
  - Write down your percentages This is your baseline
  - Start figuring out how you're going to setup Coaching Sessions
- Run your Vehicle Health Reports
  - Plan to process for monitoring and improvement



#### Next Step – Ridership Analysis



### Transit Data Building Blocks

	Reporting & KPIs
	Operational Behavior
	Vehicle Equipment
	Trigger Box Data
	Schedule Data



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#### What's your Ridership Source?

- It's very important to know what your agency uses and where that information comes from
  - 1. Fareboxes: Tickets, Tokens, Passes
    - GFI, Cubic, etc.
  - 2. Mobile Ticketing
    - Token, Masabi, INIT, ByteMark
  - 3. APC Boards
- Are the different sources being imported into a single data warehouse? Or are you tabulating them by hand with spreadsheets?



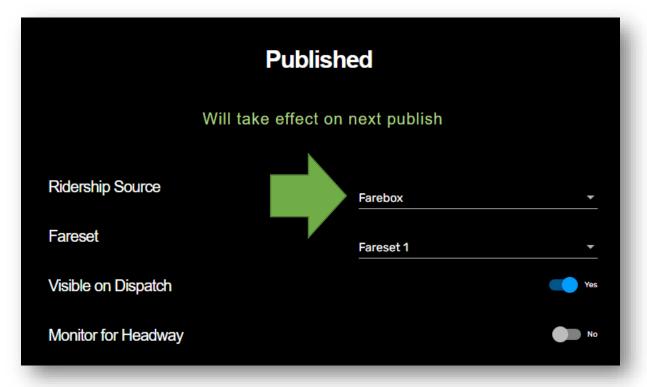
#### Typical Ridership Data Flow





#### **Ridership Source**

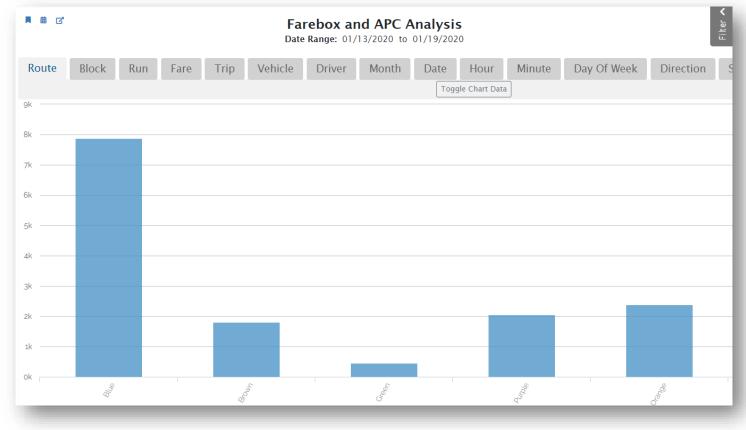
- Within the Avail system the ridership source needs to be defined
- What's your ridership source set to?
  - Farebox data or APC Boards
- 1. Open myAvail "Routes" Tab
- 2. Click a Route
- 3. Click the "Operations" tab
- 4. Check the Ridership Source





#### Business Intelligence: Farebox and APC Analysis

- Report on:
  - Ridership
  - Farebox
  - APCs
- Report by:
  - Route
  - Block
  - Trip
  - Stop
  - Peak Times
  - Etc.





#### Business Intelligence: Average Daily Ridership

 Monitor trends in ridership totals and average daily ridership

	i di					<b>ly Ridersh</b> 2020 to 01/13/2	•	
					c	Overall Ridership		
	Period	This Year	Last Year	Ridership +/-%				
+	Weekday	16,976	19,003	-10.67% 🗸	0	4.751k	9.502k	19.
+	Saturday	1,198	1,851	-35.28% 🗸	0	462.75	925.5	1.
+	Sunday	836	2,200	-62.00% 🗸	0	550	- 1.1k	
+	Total	19,010	23,054	-17.54% 🗸	0	5.764k	11.527k	



#### Business Intelligence: Low Utilization

- Identify areas with low ridership by:
  - Stop
  - TimePoint
  - TimePoint Segment
  - Trip

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Stop Timepoint		Time	Timepoint Segment					
< < Page ]	1 of 2 > >>							
Stop	Usage	Missed %						
2282 S. ARLING	0	2.63%						
500 E MKT	0	0.74%						
ACME #1	0	100.00%						
ARLING & 6TH	0	0.00%						
BENDER & MAIN	0	0.00%						
CATAWBA & MAIN	0	0.00%						
CLINTON & MAIN	0	0.00%						
DELIA & FREDRK	0	0.00%						
DELIA & FREDRK	0	1.67%						
DELIA & GOODPRK	0	0.00%						
DELIA & GOODPRK	0	1.67%						



#### Business Intelligence: Vehicle Utilization

- Analyze data by vehicle capacity percentages
- Find the average capacity and number of times over capacity by Route, Trips, or Peak Times





#### Homework

- Run your Ridership Reports
  - Confirm your "ridership" source
  - Identify where your data comes from
  - Look through the reports







#### Timeline

#### • Completed

- Part 1 Nov 12<sup>th</sup>: Intro and Basics
- Part 2 Dec 3<sup>rd</sup>: Schedule Data Health
- Part 3 Dec 17<sup>th</sup>: Operator Performance and Vehicle Health
- Part 4 Jan 21<sup>st</sup>: Ridership Analysis
- Upcoming
  - Part 5 Feb 4<sup>th</sup>: Running Times Analysis





# "Thank you!"

